

MONTEREY PENINSULA USD

Final Attendance Boundaries Proposal

Board of Education Meeting December 14

, 2021

AGENDA

- A. Review Calendar and Milestones
- B. Review Final Boundary Proposal
- C. Review Transition Plan
- D. Review Proposed Facilities Timeline
- E. Discussion/Questions

Timeline for Fall 2021

Regular Board Meeting: Boundary Criteria Setting and Timeline

- Present proposed criteria for evaluation and discussion
- Discuss proposed timeline(s)
- Obtain Board input
- Obtain initial public input

August 24, 2021

Focused Community & Public Engagement

Conduct multiple meetings with both community members and District staff regarding criteria, potential boundary considerations
Assess and analyze feedback as part of the feedback collection process

Oct / Early Nov 2021

September 28, 2021

Regular Board Meeting

Present 1st Draft of 3 Potential Boundary Scenarios
Identify rationale and processes involved in identifying options
Demographic discussion with respect to K-8 considerations
Continue to solicit both board and public feedback

Timeline for Fall 2021 (cont.)

Regular Board Meeting

- Final DRAFT of proposed boundaries presented
- Identify any concerns/issues still open
- Identify process going forward

December 7, 2021

November 9, 2021

Board Retreat Study Session

Focused discussion on key considerations including:

- Deeper dive into boundary criteria
- Location/potential for relocation of DLAMP
- K-8 considerations for “Monterey area” schools

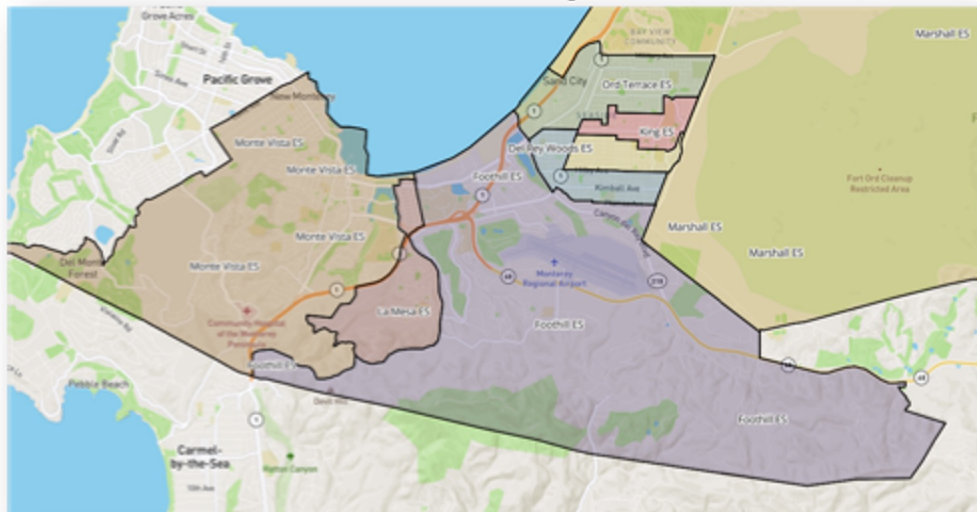
December 14, 2021

Regular Board Meeting

- Vote on FINAL boundaries
- Vote on DLAMP location/relocation
- Monte Vista ES final location



Current Monterey Elementary Boundaries

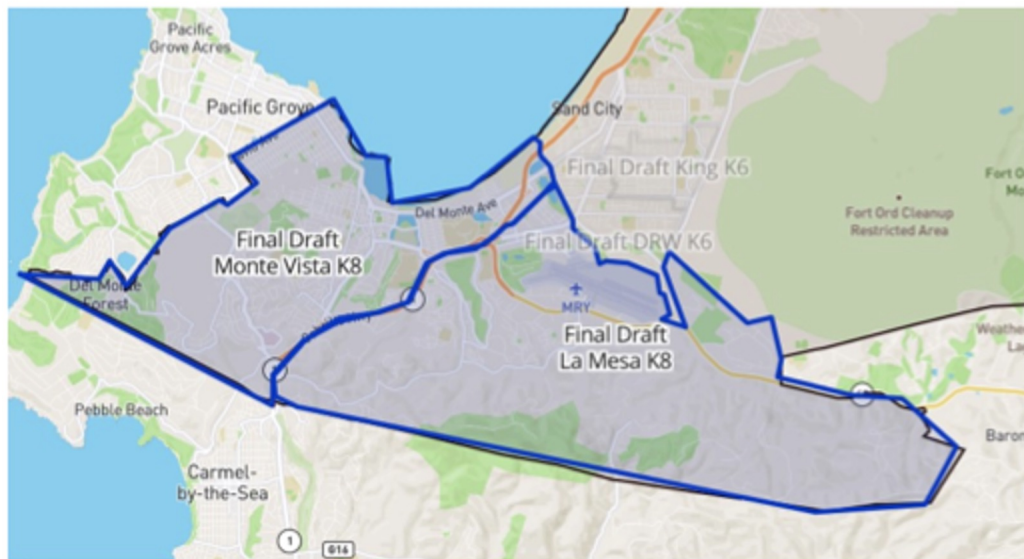


- Notes on Current Boundary:
 - Del Monte community is currently zoned to Foothill, requires bussing
 - Del Monte community is the largest concentration of students of color Free & Reduced, and other historically underserved categories in Monterey
 - La Mesa is currently less racially heterogeneous and has lower Free & Reduced rates than the rest of the district
 - La Mesa boundary north of Highway 1 requires bussing
 - Foothill is under enrolled (>300 students)
 - La Mesa and Monte Vista have capacity for Foothill students

Current	Enrollment	Free or Reduced	Hispanic	White	African American	Asian	2 or More or N. I.
Monte Vista	417	29.6%	36.2%	49.2%	3.7%	6.3%	4.6%
La Mesa	455	16.4%	24.2%	50.1%	4.7%	15.1%	5.9%
Foothill	198	62.0%	53.2%	24.0%	6.1%	9.5%	3.7%

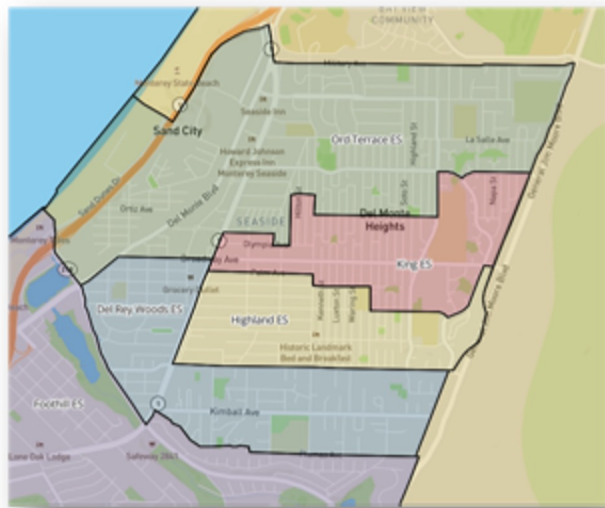
Monterey TK-8 Map and Description

- Final proposal uses the natural boundary of Highway 1 and then follows Montecito Avenue to Laguna Grande Park/Canyon Del Rey Blvd and moves the northern portion of Del Rey Oaks back into La Mesa at Plumas Ave
- This proposal creates the closest geographic enrollment balance between La Mesa and Monte Vista K8s
- This proposal moves both Monte Vista and La Mesa closer to district averages in Racial and Ethnic Balance, and Free and reduced lunch eligibility
- This proposal zones all of the City of Del Rey Oaks to Del Rey Woods Elementary.



Scenario 1	Geo Enrollment	Free or Reduced	Hispanic	White	African American	Asian	2 or More or N. I.
Monte Vista	469	43.3%	43.7%	42.0%	2.8%	7.7%	3.8%
La Mesa	510	39.8%	41.7%	37.0%	5.66%	11.0%	4.7%

Current Seaside Elementary Boundaries



- Notes on Current Boundary:
 - Highland is under enrolled (>300 students)
 - Del Rey Woods and King have substantial capacity for Highland students
 - Only 12 students, or 5 households live directly across from Highland, and are still within a 5-minute walk radius from King
 - King has a large amount of capacity, therefore
 - One scenario will look at a Large King and a Small Del Rey Woods
 - One Scenario will look at balancing them more equally

Current	Enrollment	Free or Reduced	Hispanic	White	African American	Asian	2 or More or N. I.
Del Rey Woods	357	82.3%	80.4%	10.4%	3.5%	4.4%	1.3%
Highland	277	92.5%	88.5%	4.3%	1.3%	5.3%	0.6%
King	355	90.7%	74.2%	3.4%	11.0%	10.6%	0.8%

Seaside TK-6 Final Map and Description

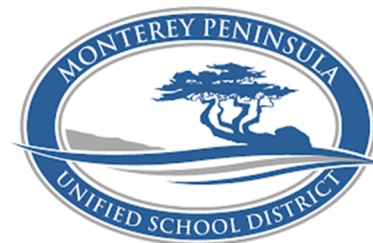


- Final Draft divides the former Highland catchment along a boundary that is ~20-minute walk from the King Campus, understanding its increased capacity
- Final Draft attempts to thoughtfully weigh similar sized schools while also respecting King's much larger capacity
- Final Draft makes Del Rey Woods the home school for all of the City of Del Rey Oaks

Final	Geo Enrollment	Free or Reduced	Hispanic	White	African American	Asian	2 or More or N. I.
Del Rey Woods	515	86.5%	85.7%	7.2%	2.3%	3.7%	1.1%
King	646	90.9%	79.0%	4.8%	6.7%	8.7%	0.8%



Proposed Transition Plan



Proposed Transition Plan to Address Community Feedback

- For the 2021-2022 school year, any student currently enrolled in an impacted school (Highland, Foothill, Colton) will be granted a transfer to their school of choice.
- Any *current or future* student/family zoned to La Mesa and are uncomfortable with crossing federal land will receive priority status in the transfer process. Continued outreach to families regarding this option.
- The transfer window for current students attending Highland, Foothill, or Colton will be extended to Friday February 25th.
- Proposed schools receiving students (La Mesa, Monte Vista, Dr. MLK-SOA, Del Rey Woods) will hold at least one open house/tours for prospective students within the transfer window.
- Receiving schools will offer an orientation to new students/families prior to the 2022-2023 school year.
- To the extent practicable, in 2022-2023 efforts will be made not to change bus stop pick up locations for buses previously serving Foothill Elementary.

Facilities Proposal

2021-2022 (Current Year)	2022-2023	2023-2024
<p>Monte Vista Elementary TK-6</p>	<ul style="list-style-type: none"> ● Monte Vista 1-7 moves to Colton Campus with essential changes made prior to start of school year (playgrounds, bathroom fixtures) ● <u>TK-K remains at Monte Vista</u> ● Continued modernization at the Colton campus to create 5 new TK/K rooms and update existing campus throughout 2022-2023 school year and summer 	<p>Monte Vista TK-8 campus modernized</p>
<p>Colton Middle School 7-8</p>	<ul style="list-style-type: none"> ● Colton 8th grade finishes middle school at Monte Vista campus (6-7 classrooms physically separated from TK-K) 	<p>Colton Closes. Monte Vista campus utilization TBD</p>
<p>Dual Language of Monterey Peninsula at Marshall West Campus</p>	<ul style="list-style-type: none"> ● DLAMP stays at current site as Highland Campus is modernized for a TK-8 campus 	<p>DLAMP TK-8 moves to modernized campus</p>
<p>La Mesa Elementary TK-6 (modernization started)</p>	<ul style="list-style-type: none"> ● Modernization continues at La Mesa ● 4 <u>permanent modulers</u> added to facilitate modernization and future growth 	<p>La Mesa campus modernized</p>

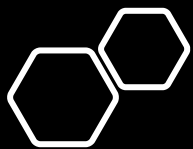
Site Modernization *Estimates*

School	Estimate for Modernization
Monte Vista Transition to TK-8 at Colton campus	\$12,538,036
DLAMP transitions to a TK-8 at Highland campus	\$5,145,470
La Mesa Transition to a TK-8	\$10,955,231
Del Rey Woods Playground Expansion and Outdoor Shaded Learning Space	\$600,000
Dr. MLK-SOA Playground Expansion and Outdoor Shaded Learning Space	\$600,000

*Projects to return in January with other Board priority projects

Next Steps

- **Once new boundaries are approved, communication with impacted families will be sent out detailing the student’s new “home” school, the transfer process with extended window if desired, and dates for open houses at respective receiving schools**
- **Plans for facilities moves and essential summer work continue**
- **Information and Action Item in January regarding facilities improvements related to the shift to TK-8 and other Board priority bond projects**
- **Meeting with impacted staff to facilitate the transfer process following timelines and processes outlined in the collective bargaining agreements and/or side letters with unions**



Questions/
Feedback

