This page documents the Monterey High School portion of the Facility Needs Assessment that came out on 1/08/2018, the same year Measure I passed. It is now called the District Facilities Master Plan. Nowhere on this list are stadium lights, a new weight room, press box, expanded playing fields, new PA system, chain link fencing, opposing bleachers, or expanded parking facilities...None of the items on the classroom needs list were selected for Measure I funding after it was passed claiming to fix these things. Think what a dent the 17 million allocated solely for sports upgrades could have made to classroom and other needs like a new Gym that all students could benefit from and replacing portables

Classrm. flooring (878,500sf)\$478,560
Classroom paint (99,120sf)\$272,580
Tackboards (16,520sf)\$198,240
Ceiling finish (87,000sf)\$348,000
Casework (1,180lf)\$413,000
Lighting (87000sf)\$1,740,000
Windows (53,000cf)\$5,369,000
Window Shades (53,000cf)\$644,280
HVAC (87,000sf)\$2,175,000
HVAC ducts (87,000sf)\$1,044,000
Electrical-10 outlets/classrm.\$295,000
AV/IT (59 at 2,500ea)\$147,500
Interior Demo (87,000sf)\$522,000

## **Campus Wide Needs (including classrooms)**

Doors (94 at 2000ea)......\$188,000

### **Restrooms**

Full upgrades (2,100sf).....\$1,785,000 Minor upgrades (2100sf).....\$525,000

# Multi Purpose Room/Kitchen

Flooring (11,900sf)...........\$65,450
Paint (7,854sf).....\$21,599
Acoustic Paneling(5,891sf)....\$106,033
Ceiling Finish(11,900sf)......\$47,600
Lighting (11,900sf)......\$238,000
Wheelchair Lift (1).......\$25,000
General Kitchen Upgrades......\$50,000

# <u>Site</u>

Ext. Door Threshholds (77)....\$268,450 Parking Lot Overlay&Stripe....\$369,408 Hardcourts Overlay&Stripe....\$113,610 Drinking Fountains (8)......\$40,000 Electrical(Main Serv/Distrib)..\$350,000 Exter. Paint (91,429sf)......\$251,429

#### **Program**

Replace Portables (3)......\$2,275,000 New Gym (15,000sf)......\$4,500,000 New Perf. Arts Cen.....\$18,000,000 Furniture (59 at 15K/each)...\$885,000

Total MHS Facility Needs: \$95,086,115