

List of Bond/Facilities Improvements at Monterey High School

It is important to understand Measure I expenditures in the context of overall facilities (bond and non-bond) expenditures. Below is an overview of the expenditures at MHS as requested:

Monterey High School Measure P Projects prior to 2014	Expenditures
Toilet Room Renovation & ADA path of travel	2,823,911.73
Pool Equipment Upgrade	740,370.87
Paint Exterior Campus	285,434.00
Network Upgrades	6,477.57
Flooring Upgrades	74,188.81
Computer Lab Installations	18,537.33
Phone, Intercom, Data, & Clock Improvements	1,092,550.98
Music Building Doors and Flooring	213,520.00
Roofing Renovations	43,684.00
Paving Projects	25,435.00
Window Treatments	66,500.00
Monterey High School Measure P Projects after to 2014	
New Turf on the Athletic Fields	1,183,262
New Scoreboard at Dan Albert Stadium	192,307
New Science Innovation Center	14,316,015
MHS Exterior Paint	268,000
Non-Measure P Major Projects (est expenditures)	
Renovation of MHS Theater--Career Tech Education	500,000
Renovation of MHS Cafeteria--Cafeteria Fund	150,000
HVAC Replacement--State Rehabilitation Funds	2,000,000
Library Modernization--Facilities and Maintenance Funds	100,000
Campus Wide Flooring Replacement--Facilities and Maintenance Funds	100,000
Measure I Planned Expenditures	
Dan Albert Stadium Improvement Project	12,000,000
MHS Modernization	5,427,309

What has been spent on Monte Vista, Colton and Monterey High, and what is slated to be done with the remaining bond funds?

The district has completed many projects and information can be found on our website. Please see [Facilities and Bond Awarded projects](#) for a complete list. Additionally, financial audits and warrant reports for projects can be found on our Citizens Oversight Committee [webpage](#). We list a few details below.

Colton MS / New Monte Vista

Continued modernization of this site was approved as part of the district consolidation plan in the fall of 2021. The estimated cost in [Jan. 2022](#) was \$8M for the whole site. This includes, full paint inside and out, new playgrounds, transforming existing facilities for TK/K use, new dedicated makerspace and art rooms, refreshed Multi-use Room (MUR; cafeteria, stage, indoor athletics), new paths of travel and lighting, traffic flow improvements, etc. Projects for the modernization with approved bids are:

- Playgrounds and access ([plans](#)). Bid: \$480,000
- Door replacement, full exterior & interior painting ([plans](#)). Bid: \$1,180,000

Previous projects at Colton (Measure P):

- Portable demolition (1 portable; part of a larger project to remove portables across sites)
- Courtyard renovation & library update, Budget: \$1,100,000, see [project sheet](#).
- Replaced outdated heating, ventilation, air conditioning
- Provided 21st-century instructional technology
- Provided safe/modern desks for students
- Repaired leaky roofs
- Installed security fencing and curtains for student safety
- Updated aging electrical/communication systems
- Replaced aging flooring
- Repainted locker room for student safety

Monte Vista Elementary

- Portable project (added 2), \$105,928.78 (developer fees)
- Upgraded aging playground equipment for student safety
- Installed alarm system for student safety/security
- Paved/resurfaced old parking lot and walkways to ensure ADA accessibility
- Repaired leaky roofs
- Updated aging electrical/communication systems
- Installed security curtains for student safety

At the Oct. 25, 2022 board meeting, the board received an [update](#) on potential plans to expand childcare and preschool services across the district. The former Monte Vista site is proposed to have 2 preschool classrooms (3-5 years old) with a projected opening date of 8/2023. Some facilities work is needed (~\$100,000), and the source of that funding is TBD (facilities budget, bond, or developer fees). With

board support given at the meeting, district staff are now pursuing more detailed plans and cost estimates.

For a district-wide update on plans for future Measure I projects, please see the [presentation to the Board on August 23, 2022](#) that outlines modernization projects and projected timeline for completion by site. This presentation outlines how the district is planning to use the majority of the remaining Measure I funds (\$75M estimated spending; \$95M funds remaining, not including developers fees and other sources of facilities funds).

Over the next three years, what is the next top priority at MHS after the stadium repairs? Do you see those getting done in the next 5 years? Where are we in phases of Bond expenditures?

The next priority at MHS is site-wide modernization, as covered in the [presentation mentioned above](#). The estimated cost of the remaining modernization projects at MHS is \$5.5M, with construction projected to start in 2025 and end in 2027. This is an overall site modernization that will be assessed at the building and classroom level. No new major projects are planned for MHS at this time.

Are there still classroom updates needed for electrical outlets for technology, windows that open and close for fresh air circulation?

There are still classrooms that need updates for electrical outlets and these are planned for future modernization at MHS (as above). Windows in classrooms are functioning in order to increase circulation of air if needed. Additionally, the district is in process of planning to install CO₂ monitors at every site to ensure that air quality can be monitored and improved if warranted/necessary (see [agenda item](#) regarding the CalSHAPE Ventilation Program grant).

Do each school in our neighborhood have their own IT department?

No. The district has one IT department that services all schools in the district.

Have any updates for the MHS pool been done, are currently planned, or a priority for the district?

Yes. The district spent approximately \$750,000 to upgrade the pool (see above).

Who can we call if the gates are closed?

Please contact Robert Cummings of our facilities department at 831-901-6426 if gates are closed on the weekend.